

Unrestricted General Funds

Component Summary (1078) Department of Public Safety

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Fire and Life Safety							
Fire and Life Safety	2,168.7	2,258.7	0.0	2,299.6	2,299.6	0.0	0.0%
AK Fire Standards Council	107.6	107.6	0.0	110.7	110.7	0.0	0.0%
RDU Total:	2,276.3	2,366.3	0.0	2,410.3	2,410.3	0.0	0.0%
Alaska State Troopers							
Special Projects	96.6	103.0	0.0	105.5	105.5	0.0	0.0%
Alaska Bureau of Highway Patrol	1,329.1	1,372.9	0.0	1,460.9	1,460.9	0.0	0.0%
AK Bureau of Judicial Svcs	4,487.5	4,518.2	0.0	4,598.5	4,598.5	0.0	0.0%
Prisoner Transportation	1,884.2	1,884.2	0.0	1,884.2	1,884.2	0.0	0.0%
Search and Rescue	575.5	575.5	0.0	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,312.4	1,312.4	0.0	1,312.4	1,312.4	0.0	0.0%
SW Drug and Alcohol Enforcement	7,898.6	8,200.0	0.0	8,701.9	8,701.9	0.0	0.0%
AST Detachments	71,918.2	74,203.6	0.0	78,434.1	78,434.1	0.0	0.0%
Alaska Bureau of Investigation	3,369.5	3,483.3	0.0	3,751.3	3,751.3	0.0	0.0%
Alaska Wildlife Troopers	19,806.5	20,537.4	0.0	22,391.4	22,391.4	0.0	0.0%
AK W-life Troopers Aircraft Sect	3,878.3	3,893.3	0.0	3,428.5	3,428.5	0.0	0.0%
AK W-life Troopers Marine Enforcement	2,452.1	2,452.1	0.0	2,509.4	2,509.4	0.0	0.0%
RDU Total:	119,008.5	122,535.9	0.0	129,153.6	129,153.6	0.0	0.0%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	13,977.4	13,999.9	0.0	14,055.7	11,055.7	-3,000.0	-21.3%
RDU Total:	13,977.4	13,999.9	0.0	14,055.7	11,055.7	-3,000.0	-21.3%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	10,649.6	10,649.6	0.0	10,913.5	10,663.5	-250.0	-2.3%
RDU Total:	10,649.6	10,649.6	0.0	10,913.5	10,663.5	-250.0	-2.3%
Statewide Support							
Commissioner's Office	1,071.9	1,071.9	0.0	1,056.4	1,056.4	0.0	0.0%

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Statewide Support							
Training Academy	1,629.4	1,691.5	0.0	1,767.6	1,767.6	0.0	0.0%
Administrative Services	2,796.4	2,706.4	0.0	2,841.0	2,841.0	0.0	0.0%
Civil Air Patrol	302.3	302.3	0.0	250.0	0.0	-250.0	-100.0%
Information Systems	1,411.0	1,411.0	0.0	1,514.9	1,514.9	0.0	0.0%
Crim Just Information Systems	3,417.4	3,417.4	0.0	3,501.6	3,501.6	0.0	0.0%
Laboratory Services	5,053.8	5,053.8	0.0	5,144.0	5,144.0	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	0.0	114.4	114.4	0.0	0.0%
RDU Total:	15,796.6	15,768.7	0.0	16,189.9	15,939.9	-250.0	-1.5%
Unrestricted General (UGF):	161,708.4	165,320.4	0.0	172,723.0	169,223.0	-3,500.0	-2.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	161,708.4	165,320.4	0.0	172,723.0	169,223.0	-3,500.0	-2.0%